MARKESAN RESIDENT HOME

1	130	MORTH	MARGARET	

1130 NORTH MARGARET			
MARKESAN 53946 Phone: (92	20) 398-2751	Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of	f Operation: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12	2/31/03): 72	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03)	: 72	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	67	Average Daily Census:	69

Services Provided to Non-Residents	Age, Gender, and Primary Di	_				용		
Home Health Care Supp. Home Care-Personal Care	No No	!	%	Age Groups	%	Less Than 1 Year	34.3	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.5	More Than 4 Years	13.4	
± ±		Mental Illness (Org./Psy)	31.3	65 - 74	7.5			
Respite Care	Yes	Mental Illness (Other)	9.0	75 - 84	29.9		88.1	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	41.8	* * * * * * * * * * * * * * * * * * *	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	16.4	Full-Time Equivalent		
Congregate Meals Yes		s Cancer		5		- Nursing Staff per 100 Residents		
Home Delivered Meals No		Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	9.0	65 & Over	95.5			
Transportation	No	Cerebrovascular	13.4			RNs	10.9	
Referral Service	Yes	Diabetes	0.0	Gender	용	LPNs	11.1	
Other Services	Yes	Respiratory		0.0		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	35.8	Male	29.9	Aides, & Orderlies	53.1	
Mentally Ill	No			Female	70.1			
Provide Day Programming for			100.0					
Developmentally Disabled	No				100.0	I		

Method of Reimbursement

		edicare			edicaid itle 19			Other		:	Private Pay	<u> </u>		amily Care			anaged Care	l 		
Level of Care	No.	olo	Per Diem (\$)	No.	Ŷ	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	ę	Per Diem (\$)	No.	엉	Per Diem (\$)	No.	ું ગું	Per Diem (\$)	Total Resi- dents	of
Int. Skilled Care	 5	100.0	336	0	0.0	0	0	0.0	0	2	9.5	169	0	0.0	0	0	0.0	0	7	10.4
Skilled Care	0	0.0	0	41	100.0	118	0	0.0	0	17	81.0	159	0	0.0	0	0	0.0	0	58	86.6
Intermediate				0	0.0	0	0	0.0	0	2	9.5	159	0	0.0	0	0	0.0	0	2	3.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		41	100.0		0	0.0		21	100.0		0	0.0		0	0.0		67	100.0

MARKESAN RESIDENT HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	/31/03
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of			ssistance of		Number of
Private Home/No Home Health	10.7	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.2	Bathing	0.0		80.6	19.4	67
Other Nursing Homes	1.2	Dressing	0.0		91.0	9.0	67
Acute Care Hospitals	77.4	Transferring	6.0		83.6	10.4	67
Psych. HospMR/DD Facilities	0.0	Toilet Use	0.0		88.1	11.9	67
Rehabilitation Hospitals	0.0	Eating	44.8		49.3	6.0	67
Other Locations	9.5	********	******	*****	*****	******	*****
Total Number of Admissions	84	Continence		용	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	nal Catheter	11.9	Receiving Resp	iratory Care	22.4
Private Home/No Home Health	17.4	Occ/Freq. Incontiner	nt of Bladder	56.7	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	17.4	Occ/Freq. Incontiner	nt of Bowel	41.8	Receiving Suct	ioning	0.0
Other Nursing Homes	1.2				Receiving Osto	my Care	1.5
Acute Care Hospitals	1.2	Mobility			Receiving Tube	Feeding	3.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	11.9	Receiving Mech	anically Altered Diets	35.8
Rehabilitation Hospitals	0.0	1			_	<u>-</u>	
Other Locations	17.4	Skin Care			Other Resident C	haracteristics	
Deaths	45.3	With Pressure Sores		9.0	Have Advance D	irectives	85.1
Total Number of Discharges		With Rashes		9.0	Medications		
(Including Deaths)	86	i			Receiving Psvc	hoactive Drugs	50.7

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	8	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.8	86.2	1.11	83.7	1.14	84.0	1.14	87.4	1.10
Current Residents from In-County	52.2	78.8	0.66	72.8	0.72	76.2	0.69	76.7	0.68
Admissions from In-County, Still Residing	17.9	24.5	0.73	22.7	0.79	22.2	0.80	19.6	0.91
Admissions/Average Daily Census	121.7	110.9	1.10	113.6	1.07	122.3	1.00	141.3	0.86
Discharges/Average Daily Census	124.6	116.1	1.07	115.9	1.08	124.3	1.00	142.5	0.87
Discharges To Private Residence/Average Daily Census	43.5	44.0	0.99	48.0	0.91	53.4	0.81	61.6	0.71
Residents Receiving Skilled Care	97.0	94.4	1.03	94.7	1.02	94.8	1.02	88.1	1.10
Residents Aged 65 and Older	95.5	96.1	0.99	93.1	1.03	93.5	1.02	87.8	1.09
Title 19 (Medicaid) Funded Residents	61.2	68.3	0.90	67.2	0.91	69.5	0.88	65.9	0.93
Private Pay Funded Residents	31.3	22.4	1.40	21.5	1.46	19.4	1.61	21.0	1.50
Developmentally Disabled Residents	0.0	0.6	0.00	0.7	0.00	0.6	0.00	6.5	0.00
Mentally Ill Residents	40.3	36.9	1.09	39.1	1.03	36.5	1.10	33.6	1.20
General Medical Service Residents	35.8	17.2	2.08	17.2	2.08	18.8	1.90	20.6	1.74
Impaired ADL (Mean)	51.0	48.1	1.06	46.1	1.11	46.9	1.09	49.4	1.03
Psychological Problems	50.7	57.5	0.88	58.7	0.87	58.4	0.87	57.4	0.88
Nursing Care Required (Mean)	10.1	6.8	1.48	6.7	1.50	7.2	1.41	7.3	1.38